

Town of Millis  
November 2012 Annual Town Meeting  
Article List

#	Article	Amount	Recommendation	Funding:
1	Amend Debt Budget			
	Borrowing Flood Article	\$460,000.00		
	FY13 Existing Principle Payment	(\$191,327.00)		
	FEMA Reimbursement	(\$179,498.21)		
	Amount Remaining in Article	(\$87,725.61)		
		\$1,449.18		
	Verizon Wires/Poles Personal Property Tax	(\$88,017.53)		
	Available Overlay	\$93,855.55		
	Remaining Overlay	\$5,838.02		
	Interest Due Verizon	(\$23,471.34)		
	Additional Funds Needed	(\$17,633.32)		
	Funded By Taxation or Free Cash	\$17,633.32		
	Funded By Overlay Surplus	\$5,838.02		
2	Expedited Permitting for 1073 Main Street Site	N/A	Recommended	N/A
3	Zoning Bylaw Amendment Refuse Facilities	N/A	Recommended	N/A
4	Zoning Bylaw Amendment Mixed Use Facing Main Street	N/A	Recommended	N/A
5	Public Safety Data Processing System	\$18,094.00		
6	Police Vehicles:			
	2013 Ford Interceptor Utility	\$35,400.00		
	2013 Ford Taurus	\$29,735.00		
7	Police Station Design	\$97,500.00		
8	Town Hall A/C Compressor or Replacement	\$65,000.00		
9	DPW Heating System	\$51,700.00	RATM	
10	Well #3 Water Main	\$43,649.00		
11	Irving Street Water Main	\$219,610.00		
12	Sewer I/I Program	\$15,000.00	Recommended	Sewer
13	Sewer Manhole/Drain Manhole Repairs	\$25,000.00	Recommended	Sewer
14	DPW Equipment:			
	(2) Small Sanders \$5,950.00 each	\$11,900.00		
	(1) One Ton Dump Truck	\$41,120.00		
15	Needle and Syringe Disposal Program			
	Initial Cost	\$2,950.00		
	Annual Cost	\$1,000.00		
16	Geographic Information System:			
	GIS Services	\$7,000.00		
	Public Works Mapping	\$26,400.00		
	Option 1: Public Works Information Mgmt. Software	\$6,200.00		
	Option 2: Query Manager Online	\$3,300.00		
17	Recreation Position			
18	SEIU Contract Settlement	\$32,500.00	RATM	
19	Unpaid Bills	\$3,001.40		
20	Main Street Culvert Repairs	TBD		
21	CPC Project - Playground Rehabilitation	\$60,000.00	Recommended	
22	CPC Project - Daniels Street Housing	\$117,000.00	Recommended	
23	CPC Project - Library Local History Room	\$8,500.00	Recommended	
24	Recreation Fields Evaluation (Petitioned)	N/A	Dismissed	
25	Citizens United/Election Spending Resolution (Petitioned)	N/A	Dismissed	
26	Add to Stabilization Fund	\$118,000.00		
27	Town Building Improvements	\$35,000.00		